



### FROM THE DIRECTOR

### **2024 BUDGET PLANNING:**

Preliminary 2024 Park and Preschool draft budgets are being presented at the August Board meeting, to comply with the request of the County Auditor's Office.

Budgets are working documents, constantly in flux, so the Finance and Audit Board Committee anticipates this draft budget will be adjusted significantly several times yet this year.

### **NATURE EDUCATION CENTER:**

Capital campaign letters have started going out in the mail to the local community. There is also a donation button on the Park website homepage for donations to be given electronically. Ground breaking may start yet this fall if enough funding is in place in time. The Board is hoping to have all funding and pledges in place by November 1.

### FROM THE EDUCATION DEPARTMENT

# PUBLIC PROGRAMS, PARTICIPATION, & PARTNERSHIP SUMMARY

# Seneca County Fair

The Seneca County Fair was held from July 24-29 this year.

The "Guess the # of Teddy Grahams" activity at the fair booth resulted in 347 entries. The winner was Susan Powell, with her spoton guess of 807.



# **Summer Camps**

Summer camps finish up August 4 this year. The following are attendance for this year, with a comparison of numbers from 2022 in parenthesis.

# Camp numbers 2023 yr (2022)

Working for Wildlife	9	(9)
Adventure's Eve	8	(9)
nature Camp	63	(62)
Little Ones	43	(51)
Adult	3	(5)
Totals	126	5 (137)

<sup>\*</sup>Note: Tiffin Developmental kids who attended in 2022, had their own program in 2023 and are not included in camp totals for 2023.

### **GENERAL PROGRAM REGISTRATIONS:**

	July (2022)	Total
Programs	39 (41)	258 (229)
Participants	1358 (1227)	4847 (3311)

